

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 58,373.10 | \$32,547.58 | 36 | 127,182.40 | \$103,831.27 | 101 | \$268,260.01 | 38.71% |
| Residential Home Energy Services - RCS | 0.00 | \$3,380.00 | 14 | 0.00 | \$21,520.00 | 84 | \$34,459.71 | 62.45% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 2,744.00 | \$1,376.00 | 4 | 16,753.80 | \$9,921.50 | 17 | \$0.00 | 0.00% |
| Residential Consumer Products | 3,787.00 | \$642.50 | 7 | 30,324.00 | \$14,162.50 | 13 | \$0.00 | 0.00% |
| Residential Lighting | 19,201.90 | \$1,381.20 | 52 | 21,626.70 | \$1,497.20 | 59 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$4,034.17 | 5 | 0.00 | \$6,829.92 | 6 | \$0.00 | 0.00% |
| Res Subtotal | 84,106.00 | \$43,361.45 | 118.00 | 195,886.90 | \$157,762.39 | 280 | \$302,719.72 | |
| Res % of Total | 100.00% | 83.93% | 99.16% | 61.92% | 77.29% | 90.03% | 61.08% | |
| Low-Income Single Family Retrofit | 0.00 | \$0.00 | 0 | 8,217.46 | \$8,339.37 | 8 | \$53,154.96 | 15.69% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 0.00 | \$0.00 | 0.00 | 8,217.46 | \$8,339.37 | 8 | \$53,154.96 | |
| LI % of Total | 0.00% | 0.00% | 0.00% | 2.60% | 4.09% | 2.57% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$8,301.75 | 1 | 0.00 | \$13,089.75 | 1 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 2,521.08 | \$1,650.00 | 3 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 11,053.54 | \$7,707.77 | 1 | \$36,499.51 | 21.12% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$0.00 | 0 | 15,737.28 | \$5,865.76 | 6 | \$103,263.34 | 5.68% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 82,918.61 | \$9,710.84 | 12 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$8,301.75 | 1.00 | 112,230.50 | \$38,024.12 | 23 | \$139,762.85 | |
| C&I % of Total | 0.00% | 16.07% | 0.84% | 35.48% | 18.63% | 7.40% | 28.20% | |
| Total | 84,106.00 | \$51,663.20 | 119 | 316,334.86 | \$204,125.88 | 311 | \$495,637.52 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.